



Washington County RAP Tax Cultural Funding Project Application Summary Financials Worksheet

Entity Applying for Award Grant : _____

- Application requests RAP Tax cultural funding to augment total entity budget for fiscal year ending _____ Year _____
(or)
 Application requests RAP Tax cultural funding for standalone project to be completed by _____ Completion date _____

Applicant Entity Projected Budget		OR	Standalone Project Budget	Explanations
Annual Entity Budget				
Project Cash Income				
Ticket Sales/Admissions				
Program fees (tuition, etc.)				
RAP Tax Funds Requested				
Other Public Support Grants (specify)				
Private Individual Contributions				
Foundation Contributions				
Corporate Contributions				
Fundraising Events (specify)				
Total Cash Income:				

Project Cash Expenses				
Administrative Salaries/Benefits				
Artistic/Creative Salaries/Benefits				
Artistic/Creative Contrator Fees				
Exhibition Production Expenses				
Exhibition Materials & Supplies				
Royalties/Licensing Fees				
Other Artistic/Creative Expenses				
Office Expenses & Supplies				
Travel/Housing				
Advertising & Promotion				
Financial Sponsor Fee (if any)				
Other Acctg/Legal Fees				
Fundraising Expenses				
Facility Rent/Utilities				
Insurance				
Capital Construction Expenses				
Project Cash Expenses Cont				

Total Cash Expenses:			

In-Kind Services			
Donated/Volunteer Services			
Donated Goods			
Total In-Kind:			

Signature of Entity Representative

Title

Date