

Washington County RAP Tax Cultural Funding Application

Summary Financial Worksheet

2024 Funding Year (**Application due September 30, 2023**)

Notice: All supporting documents submitted to the Washington County RAP Advisory Board are subject to audit by the Washington County Clerk's Office.



Applying Entity Name:

Entity Fiscal Year End:

2022 Actual	2023 Estimated	2024 Projected Budget	Description (as needed)
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CASH INCOME

Ticket Sales/Admissions				
Tuition/Dues				
RAP Funds (COUNTY)				
Municipal City RAP (Specify City)				
Other Public Support (Please Specify)				
Private Individual Contributions				
Foundation Contributions				
Corporate Sources				
Fundraising Events				
Transient Room Tax (TRT)				
Other (Please Specify)				
TOTAL CASH INCOME	-	-	-	

Expense

Artistic/Creative Salaries and Benefits				
Artistic/Creative Contractor Fees				
Other Artistic/Creative Fees				
Technical Production Expenses				
Production Expenses (Set, Costumes, etc)				
Royalties/Licensing Fees				
Administrative Salaries and Benefits				
Office Supplies and Expenses				
Accounting/Legal/Insurance				
Rent/Utilities				
Travel				
Advertising/Promotion				
Fundraising Expense				
Capital Spending (Please Specify)				
Other (Please Specify)				
TOTAL CASH SPENDING	-	-	-	

NON-CASH IN-KIND SERVICES

Donated/Volunteer Hours (NOT \$\$)				
Other Donated Goods and Services \$ (do not include hours from above)				

Signature of Entity Representative

Name Title Date

Signature of Board Member (not the same as above)

Name Title Date