

Washington County RAP Tax Cultural Funding Application
 Summary Financial Worksheet
 2020 Funding Year (Application due September 20, 2019)

Notice: All supporting documents submitted to the Washington County RAP Advisory Board are subject to audit by the Washington County Clerk's Office.



Applying Entity Name:

Entity Fiscal Year End:

	2018 Actual	2019 Estimated	2020 Projected Budget	Description (as needed)
CASH INCOME				
Ticket Sales/Admissions				
Tuition/Dues				
RAP Funds				
Other Public Support (Please Specify)				
Private Individual Contributions				
Foundation Contributions				
Corporate Sources				
Fundraising Events				
Other (Please Specify)				
TOTAL CASH INCOME	-	-	-	

CASH EXPENSES				
Artistic/Creative Salaries and Benefits				
Artistic/Creative Contractor Fees				
Other Artistic/Creative Expenses				
Technical Production Expenses				
Exhibition Production Expenses				
Royalties/Licensing Fees				
Administrative Salaries and Benefits				
Office Supplies and Expenses				
Accounting/Legal/Insurance				
Rent/Utilities				
Travel				
Advertising/Promotion				
Fundraising Expense				
Capital Spending (Please Specify)				
Other (Please Specify)				
TOTAL CASH SPENDING	-	-	-	

NON-CASH IN-KIND SERVICES				
Donated/Volunteer Hours				
Other Donated Goods and Services \$ (do not include hours from above)				

Signature of Entity Representative

Name Title Date

Signature of Board Member (not the same as above)

Name Title Date